

### TOWN OF HUACHUCA CITY

The Sunset City

HUACHUCA CITY TOWN COUNCIL
SPECIAL SESSION and PUBLIC HEARING
August 12, 2021, at 5:30 PM
VIA IN-PERSON ATTENDANCE AND REMOTE ACCESS
COUNCIL CHAMBERS
500 N. GONZALES BLVD.
HUACHUCA CITY, AZ 85616

SPECIAL NOTICE: BY NEW PROCLAMATION OF THE MAYOR, DUE TO SIGNIFICANT PROGRESS IN THE BATTLE AGAINST THE COVID-19 PANDEMIC, THE MAYOR AND COUNCIL WILL RESUME IN-PERSON PUBLIC MEETINGS, BUT WILL CONTINUE TO OFFER A REMOTE ACCESS FORMAT. MEMBERS OF THE PUBLIC MAY COME TO TOWN HALL TO ATTEND THESE MEETINGS OR THEY MAY ATTEND BY GOING TO [OR CALLING TO]: <a href="https://www.facebook.com/HuachucaCityAZ">https://www.facebook.com/HuachucaCityAZ</a> or 520-844-2096. IN ADDITION, THE MAYOR HAS RESUMED IN-PERSON CALLS TO THE PUBLIC AT THESE MEETINGS. HOWEVER, MEMBERS OF THE PUBLIC MAY STILL CHOOSE TO SUBMIT WRITTEN COMMENTS TO THE TOWN CLERK TWENTY-FOUR HOURS IN ADVANCE OF THESE MEETINGS.

ADVANCE NOTICE OF ALL MEETINGS CAN BE FOUND AT THE TOWN'S USUAL AGENDA POSTING LOCATIONS, INCLUDING THE TOWN'S WEBSITE https://huachucacityaz.gov/

### **AGENDA**

### A. Call to Order - Mayor

- a. Pledge of Allegiance
- b. Roll Call and Ascertain Quorum

### B. Call to the Public - Mayor

A.R.S. 38-431.01 states the Public Body may make an open call to the public during a public meeting, subject to reasonable time, place and manner restrictions, to allow individuals to address the public body on any issue within the jurisdiction of the Public Body. At the conclusion of an open call to the public, individual members of the Public Body may respond to criticism made by those who have addressed the Public Body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the Public Body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action.

### C. New Business Before Council - Mayor

Public comment will be taken at the beginning of each agenda item, after the subject has been announced by the Mayor and explained by staff. Any citizen, who wishes, may speak one

time for five minutes on each agenda item before or after Council discussion. Questions from Council Members, however, may be directed to staff or a member of the public through the Mayor at any time.

- C.1 PUBLIC HEARING [Mayor Wallace]: Public Hearing on the Town's Final Budget and Property Tax Levy for Fiscal Year 2021-2022. Members of the public may appear before the council to comment on the Town's proposed budget and tax levy.
- Discussion and/or Action [Mayor Wallace]: RESOLUTION NO. 2021-14 A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF HUACHUCA CITY, ARIZONA, TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2021-2022.
- Discussion and/or Action [Mayor Wallace]: RESOLUTION NO. 2021-15 A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF HUACHUCA CITY, ARIZONA, ESTABLISHING THE PRIMARY PROPERTY TAX RATE AND LEVYING A TAX BY DIRECT PROPERTY TAXATION FOR FISCAL YEAR 2021-2022.

### D. Adjournment

Posted at 5:00 PM August 11, 2021, at the following locations:

| Town Hall Bulletin Board       | Town Hall Lobby Windows | Town Website                    |
|--------------------------------|-------------------------|---------------------------------|
| 500 N. Gonzales Blvd.          | 500 N. Gonzales Blvd.   | https://huachucacityaz.gov      |
| Huachuca City, AZ 85616        | Huachuca City, AZ 85616 |                                 |
| Huachuca City U.S. Post Office | Huachuca City Library   | Huachuca City Police Department |
| 690 N. Gonzales Blvd.          | Windows                 | 500 N. Gonzales Blvd.           |
| Huachuca City, AZ 85616        | 506 N. Gonzales Blvd.   | Huachuca City, AZ 85616         |
|                                | Huachuca City, AZ 85616 |                                 |

### Ms. Brandye Thorpe Town Clerk

Note: This meeting is open to the public. All interested people are welcome to attend. A copy of agenda background material provided to the Committee Members, with the exception of material relating to possible executive session, are available for public inspection at the Town Clerk's Office, 500 N. Gonzales Blvd., Huachuca City, AZ 85616, Monday through Friday from 8:00 a.m. to 5:00 p.m. or online at www.huachucacityaz.gov

Individuals with disabilities who need a reasonable accommodation to attend or communicate at a town meeting, or who require this information in alternate format, may contact the Town at 456-1354 (TTY 456-1353) to make their needs known. Requests should be made as early as possible so there is sufficient time to respond.

Website: https://www.huachucacityaz.gov | Facebook: https://fb.me/HuachucaCityAZ



# Town of Huachuca City

### The Sunset City

500 N Gonzales Blvd • Huachuca City, Arizona 85616 Phone: (520) 456-1354 • TDD: (520) 456-1353 • Fax: (520) 456-2230

### **RESOLUTION NO. 2021-14**

# A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF HUACHUCA CITY, ARIZONA, TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2021-2022.

WHEREAS, in accordance with the provisions of Title 42, Ch 17, Art 1-5, Arizona Revised Statutes (A.R.S), the Town Council did on June 24, 2021, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the Town of Huachuca City, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on August 12, 2021, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Town Council would meet on August 12, 2021, at the chambers of the Council for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. 42-17051(A).

**NOW, THEREFORE, BE IT RESOLVED** that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed are hereby adopted as the budget of the Town of Huachuca City for the fiscal year of 2021-2022.

PASSED AND ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, THIS 12th DAY OF AUGUST, 2021.

| ATTEST:                    | Johann Wallace, Mayor           |
|----------------------------|---------------------------------|
|                            | Approved as to Form:            |
| Brandye Thorpe, Town Clerk | Thomas Benavidez, Town Attorney |

# Town of Huachuca City Summary Schedule of Estimated Revenues and Expenditures/Expenses Fiscal year 2022

|        |  | v)     |              |                         |                   | Funds                    | 1s   |                               |                           |                 |
|--------|--|--------|--------------|-------------------------|-------------------|--------------------------|--|-------------------------------|---------------------------|-----------------|
| Fiscal |  | ع د    | General Fund | Special Revenue<br>Fund | Debt Service Fund | Capital Projects<br>Fund | Enterprise<br>Permanent Fund Funds Available | Enterprise<br>Funds Available | Internal Service<br>Funds | Total All Funds |
| 2021   | Adopted/Adjusted Budgeted Expenditures/Expenses* | П      | 5,351,926    | 340,148                 | 0                 | 0                        | 0  | 2,148,130                     | 0                         | 7.840.204       |
| 2021   | Actual Expenditures/Expenses**                   | Е 2    | 1,632,936    | 182,185                 | 0                 | 0                        | 0  | 1.636.733                     | C                         | 3 451 853       |
| 2022   | Fund Balance/Net Position at July 1***           | က      |              |                         |                   |                          |  |                               |                           | 200,000         |
| 2022   |  | В<br>4 | 103,000      |                         |                   |                          |  |                               |                           | 0               |
| 2022   | Secondary Property Tax Levy                      | B 5    |              |                         |                   |                          |  |                               |                           | 000,501         |
| 2022   | Estimated Revenues Other than Property Taxes     | 9 0    | 4,995,302    | 3,066,756               | 0                 | 0                        | 0  | 2,427,523                     | 0                         | 10.489.581      |
| 2022   | Other Financing Sources                          | 7 Q    | 0            | 0                       | 0                 | 0                        | 0  | 0                             |                           |                 |
| 2022   | Other Financing (Uses)                           | 8 0    | 0            | 0                       | 0                 | 0                        | 0  | 0                             |                           |                 |
| 2022   | Interfund Transfers In                           | 6<br>Q | 0            | 0                       | 0                 | 0                        | 0  | 0                             |                           |                 |
| 2022   | Interfund Transfers (Out)                        | D 10   | 0            | 0                       | 0                 | 0                        | 0  |                               |                           |                 |
| 2022   |  |        |              |                         |                   |                          |  |                               |                           |                 |
|        | Maintained for Future Debt Retirement            |        |              |                         |                   |                          |  |                               |                           | ď               |
|        | Maintained for Future Capital Projects           |        |              |                         |                   |                          |  |                               |                           |                 |
|        | Maintained for Future Financial Stability        |        |              |                         |                   |                          |  |                               |                           |                 |
|        |  | , ,    |              |                         |                   |                          |  |                               |                           |                 |
|        |  |        |              |                         |                   |                          |  |                               |                           |                 |
| 2022   | Total Financial Resources Available              | 12     | 5,098,302    | 3,066,756               | 0                 | 0                        | 0  | 2,427,523                     | 0                         | 10.592.581      |
| 2022   | Budgeted Expenditures/Expenses                   | E 13   | 5,098,302    | 3,066,756               | 0                 | 0                        | 0  | 2,427,523                     | 0                         | 10,592,581      |

|    | 7,840,204 | 69 | 10,592,581 |
|----|-----------|----|------------|
|    | 7,840,204 |    | 10,592,581 |
| €  | 7,840,204 | 69 | 10,592,581 |
| 43 |           | 49 |            |

2022

2021

The city/fown does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

6 EEC expenditure limitation

- · : }
- Includes Expenditure/Expense Adjustments Approved in the <u>current year</u> from Schedule E.
  Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
  Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).



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### **RESOLUTION NO. 2021-15**

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, ESTABLISHING THE PRIMARY PROPERTY TAX RATE AND LEVYING A TAX BY DIRECT PROPERTY TAXATION FOR TOWN PURPOSES FOR THE FISCAL YEAR 2021-2022.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-6, Arizona Revised Statutes (A.R.S.), and following public notice, the Council met on August 12, 2021, at which meeting any taxpayer was privileged to appear and be heard in favor of or against the Town's proposed tax levy for fiscal year 2021-2021; and

WHEREAS, the Town Council is required by A.R.S. 42-17253 (C) to adopt, by resolution, an annual tax levy based upon the rate to be assessed per each One Hundred Dollars of assessed valuation of property within the Town; and

WHEREAS, this tax levy must be adopted prior to the third Monday in August, 2021, by roll call vote of the Mayor and Council.

**NOW, THEREFORE, BE IT RESOLVED**, that the Town of Huachuca City, Arizona, hereby sets and levies the primary property tax at the rate of 1.3233% per each \$100 of assessed valuation for the Fiscal Year 2020-2021.

**PASSED AND ADOPTED** by the Mayor and Common Council of the TOWN OF HUACHUCA CITY this 12th Day of August, 2021.

|                            | Johann Wallace, Mayor           |
|----------------------------|---------------------------------|
| ATTEST:                    | APPROVED AS TO FORM:            |
| Brandye Thorpe, Town Clerk | Thomas Benavidez, Town Attorney |

# Town of Huachuca City Tax Levy and Tax Rate Information Fiscal year 2022

|    | •  |                      | 2021              |            | 2022            |
|----|--|----------------------|-------------------|------------|-----------------|
| 1. | Maximum allowable primary property tax levy. A.R.S. §42-17051(A)   | \$                   | 105,326           | \$         | 113,575         |
| 2. | Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy.   |                      |                   |            |                 |
|    | A.R.S. §42-17102(A)(18)  | \$                   |                   |            |                 |
| 3. | Property tax levy amounts  A. Primary property taxes  Property tax judgment  | \$                   | 105,326           | \$         | 103,000         |
|    | B. Secondary property taxes Property tax judgment C. Total property tax levy amounts   | \$                   | 105,326           | \$ <u></u> | 103,000         |
| 4. | Property taxes collected*  A. Primary property taxes  (1) Current year's levy  | \$                   | 96,963            |            |                 |
|    | <ul><li>(2) Prior years' levies</li><li>(3) Total primary property taxes</li></ul>   | \$                   | 96,963            |            |                 |
|    | B. Secondary property taxes (1) Current year's levy (2) Prior years' levies  | \$                   |                   |            |                 |
|    | (3) Total secondary property taxes C. Total property taxes collected   | \$                   | 96,963            |            |                 |
|    | Property tax rates A. City/Town tax rate   |                      |                   |            |                 |
|    | <ul> <li>(1) Primary property tax rate Property tax judgment </li> <li>(2) Secondary property tax rate Property tax judgment </li> </ul>   |                      | 1.3300            | _          | 1.3233          |
|    | (3) Total city/town tax rate   |                      | 1.3300            |            | 1.3233          |
|    | B. Special assessment district tax rates Secondary property tax rates—As of the date the city/town was operating special property taxes are levied. For information pertal and their tax rates, please contact the city/town | cial ass<br>ining to | sessment district | ts for v   | vhich secondary |

<sup>\*</sup> Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.